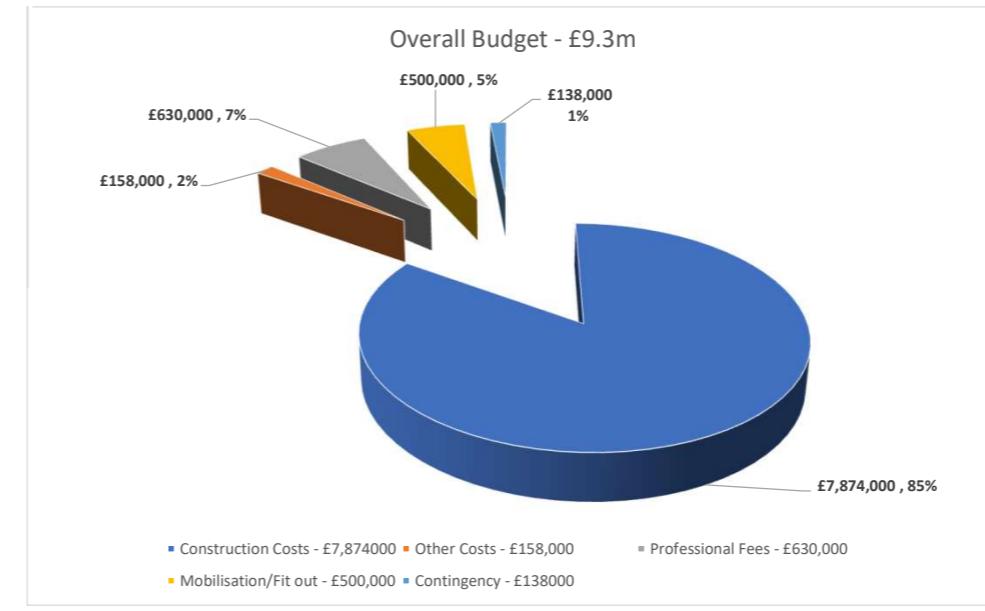
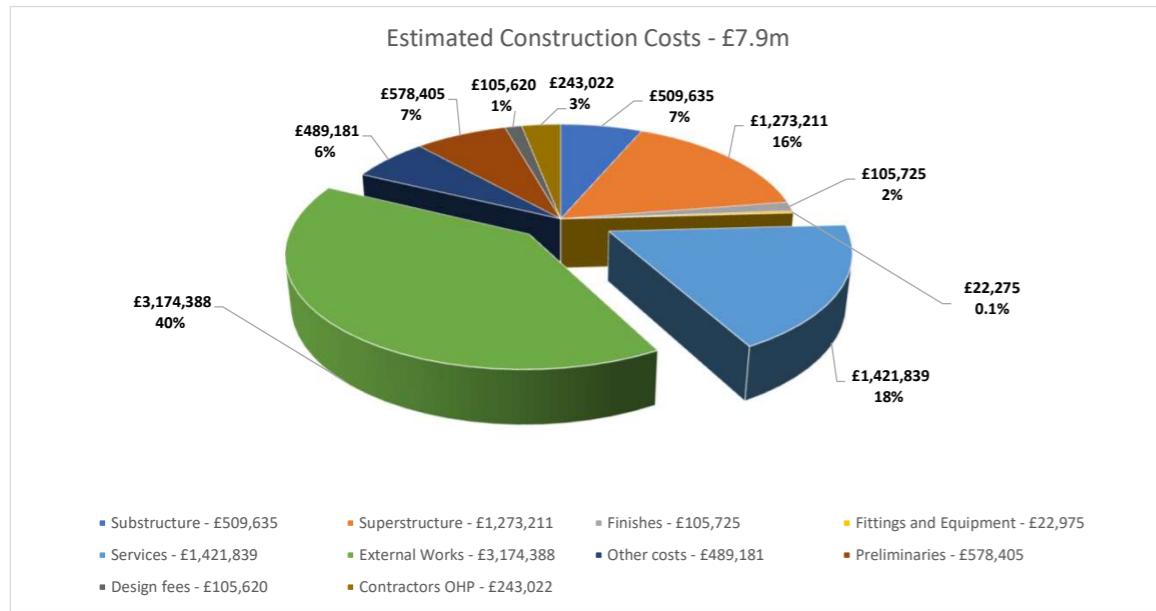


| Project Name | | New Depot | Date: Nov-25 | Risk Status | | Medium | TURNPIKE CLOSE GRANTHAM PROJECT DASHBOARD | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|-----------------------------------|--------------------|-------------|---------------|-----------------------|---|---------------------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|--|
| Current Overall Project Status | | Medium | Budget: £9,300,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVITY | | OWNER | DATE | PLAN START | PLAN DURATION | ACTUAL START (Period) | ACTUAL DURATION | PERCENTAGE COMPLETE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | |
| Cabinet Approval | SKDC | 16th April 2024 | Apr-24 | 1 | 1 | 1 | 100% | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| Value Engineering | Lindum/SKDC | 16th April - 24th May 2024 | Apr-24 | 2 | 1 | 3 | 100% | | | | | | | | | | | | | | | | | | | | | | | |
| Enter into NEC4 Professional Services Contract | Lindum/SKDC | 14th June 2024 | Jun-24 | 1 | 3 | 3 | 100% | | | | | | | | | | | | | | | | | | | | | | | |
| Progression of Stage 4 Design | Lindum | 17th June - 23rd August 2024 | 17-Jun-24 | 3 | 3 | 3 | 100% | | | | | | | | | | | | | | | | | | | | | | | |
| Design, Evaluation, completion and legal preparation | Lindum/SKDC | 27th August - 24th September 2024 | 27-Aug-24 | 2 | 5 | 2 | 100% | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Contract Award | SKDC | 18th October 2024 | 18-Oct-24 | 1 | 7 | 1 | 100% | | | | | | | | | | | | | | | | | | | | | | | |
| Contract mobilisation period | Lindum | 1st October - 28th October 2024 | 14-Oct-24 | 1 | 7 | 1 | 100% | | | | | | | | | | | | | | | | | | | | | | | |
| Commence on site | Lindum | 29th October 2024 | 29-Oct-24 | 1 | 7 | 1 | 100% | | | | | | | | | | | | | | | | | | | | | | | |
| Construction period commences | Lindum | 29th October 2024 | Oct-24 | 13 | 7 | 13 | 80% | | | | | | | | | | | | | | | | | | | | | | | |
| Targeted completion date | Lindum/SKDC | 11th November 2025 | Oct-25 | 1 | 19 | 1 | 0% | | | | | | | | | | | | | | | | | | | | | | | |
| Mobilisation period | SKDC | 31st October - 12th December 2025 | 31-Oct-25 | 1 | 19 | 1 | 0% | | | | | | | | | | | | | | | | | | | | | | | |
| Operational Go-Live | SKDC | 15th December 2025 | Dec-25 | 1 | 20 | 1 | 0% | | | | | | | | | | | | | | | | | | | | | | | |



| KEY RISKS AND ISSUES | | |
|--|--|--------|
| Risk | Action/Overview | Level |
| Additional fees due to elongated stage 5 construction period | Fees have been confirmed to reflect the revised construction period of 50 weeks and this provided for within Professional Fees shown. | Low |
| New Planning Application | New Planning application would be required should more significant changes be required. | CLOSED |
| Planning Conditions - pre-commencement | Discharging of pre commencement activities to be progressed | CLOSED |
| Programme slippage | Risk of further slippage will be mitigated by identification of efficiencies in subsequent phase. Contractors programme has now been confirmed. | Low |
| EA Waste Transfer Permit | Awaiting outcome of permit application. Initial assessment undertaken and feedback given. | Medium |
| Utilities Connectivity | Works are underway to commission the utility connections to the site to enable go live. However, these works are outside the control of the Council and are dependant on the utility companies to complete. | Low |
| S278 works | Cable found during trial holes works carried out by contractor which were not revealed on survey of site. Compensation Event has been issued, additional fees for disconnection and diversion will be incurred no anticipated delay to works programme | CLOSED |

Summary

Lindum have advised due to delays, there is further slippage to the hand over date which has moved a further week to a new date of 11 November 2025. This is due to adverse weather conditions and rescheduling of Anglian Water works to site which were out of Lindums control. The mobilisation plan has been reviewed in response to this additional delay and it is possible to accommodate the new date without compromising the overall plan. However there remains an overall risk to further delays to the go live date. These main risks relate to:

- Release of Waste Permit from the EA.
- Delays caused by Anglian Water which would prevent connectivity to the site.

The mobilisation plan has been amended taking into account these risks with a go live date of 15th December 2025.

